

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Participation in competitive sport. Each year, we sign up to be part of the	The engagement of all pupils in regular physical activity.
Birmingham Catholic Schools Sports Association and take part in various	
competitions (athletics, swimming, football, netball, cross-country) both	As a school, we have identified that a proportion of our children are inactive
within school and against other local schools.	and/or overweight. The Government Childhood Obesity Plan has set out the
	ambition for all children to achieve 60 minutes of physical activity every day,
Broader Experience of a range of sports and activities offered to all pupils.	with schools being responsible for delivering 30 of these active minutes.
During curriculum P.E, the children experience a wide range of sports and	
activities, planned by the P.E coordinator. Multi-sports clubs are offered to all	Increased confidence, knowledge and skills of all staff in teaching P.E and
children from Year 1 to Year 6. In these sessions, the children are exposed to a	<u>sport</u>
wide variety of sports and activities. Netball and football after-school clubs are	
held weekly and fortnightly respectively. All children have weekly dance	We have a proportion of young staff who received very little P.E training prior
sessions. In addition to this, we often have specialist coaches visit school to	to becoming a teacher and consequently lack confidence in certain areas.
deliver sessions on various sports. In previous years we have had tennis, Gaelic	
football and rugby coaches deliver progressive sessions that spanned for eight	The profile of P.E and sport is raised across the school.
weeks and were enjoyed by a variety of different classes.	
	As a school, we do commend sporting achievements during assemblies and
	P.E and Sport is present in what we say and do. However, there is room for
	improvement here.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	62%
<b>N.B.</b> Even though your children may swim in another year please report on their attainment on leaving primary school.	











What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	62%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	62%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No







## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £19,610	Date Updated: July 2019
	Total amount spent: £23,982	

## Funding allocated\*

The funds allocated for the academic year totalled £19, 610.

In April 2018 to August 2018, this was used to the PE Lead's salary cost [50% of MPS6 and 50% TLR2a).

This worked out as follows:

Sept 18 – Mar 19 at £14,172

Apr 19 - Aug 19 at £9,775

This totalled at £23,947.

An additional £35 was spent on an annual safety check of PE equipment.

Therefore, in additional to the Sports Premium of £19,610, we have spent an additional £4372, which came from school budget share.

<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that			Percentage of total allocation:	
primary school children undertake at least 30 minutes of physical activity a day in school			0 %	
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:











inactive and/or overweight. The Government Childhood Obesity Plan has set out the ambition for all children to achieve 60 minutes of physical activity every day, with schools being responsible for delivering 30 of these active minutes.  The impact should be that all pupils become fitter and healthier through regular exercise but the targeted	a day being active, we have signed up for and introduced 'The Daily Mile'.  The children use 15 minutes in the afternoon to go outside and run a mile each day, in addition to their		Pupil questionnaires have evidenced that children feel positively about 'The Daily Mile' and we are confident that we are delivering in excess of thirty minutes a day when the time for the Daily Mile is added to two hours of PE curriculum time.  Do you enjoy taking part in 'The Daily Mile'? Year 3: 85% yes Year 4: 91% yes Year 5: 100% yes Year 6: 90% yes  Do you feel that you do 1 hour of physical activity every day? Year 3: 65% yes Year 5: 85% yes Year 6: 86% yes	This initiative should continue into next year.  A next step: KS2 year groups to pair with KS1 year groups in order to encourage the younger children to build endurance.  The Health and Fitness Week was a success and SMT have timetabled a week in the academic year 2019/20 where this will take place again, partly funded by Sports Premium.  An additional healthy outcome was the introduction of 'Meatfree Monday" which came as a direction consequence of Health and Fitness Week.
<b>Key indicator 2:</b> The profile of PESSPA	Percentage of total allocation:			
				0 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:











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As a school, celebrate each and every			We have seen an increase in the	Make 'Health and Fitness
sporting achievements during	sporting achievements are		amount of children who are	Week' an annual event.
assemblies.	commended. Children who have		presenting their sporting	
	achieved in any area of sport or		achievements in whole school	Use website to
By further enhancing the profile of	activity will bring in certificates,		assemblies.	promote/signpost additional
sport and PE, we hope to see children	medals etc. and speak briefly about			Sports Clubs (e.g. Orion
who might not be as willing to	their achievement. Parents to be		During 'Health and Fitness' week	Swimming, Harborne Cricket,
engage in sporting activities start to	invited to attend.		children worked with local clubs	Harborne Hockey, Bournville
feel more involved and be more			(Tennis, Gymnastics, Dance,	Rugby Club)
active.	To make sure that our Twitter feed		Volleyball, Yoga). Feedback from	
	and school website informs and		these providers suggests that	Bournville Rugby Club to
	highlights all the sport and activity		children have taken up new sports	deliver Multisports clubs in
	we are doing in school. Information		as a result of this.	2019/20 four days a week.
	about the daily mile, information			
	about healthy lifestyles		Pupil Voice from 'Health and	
	competitions taking place.		Fitness Week' was incredibly	
			positive with children suggesting	
	Create a display of awards in the		they will make positive changes as	
	hall or school foyer.		a result.	
			One child wrote: "I will change my lifestyle	
			because of healthy week. I will eat healthier and exercise harder in my karate	
			class."	
Key indicator 3: Increased confidence	Percentage of total allocation:			
				100 %
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:













Effectiveness of the lessons will improve, which, in turn, will have a positive impact on children's learning. Coordinator to ensure that they are confident to deliver all aspects of P.E. lessons that demonstrate impact and progression.  NQTs to meet with PE Lead to discuss planning, teaching and assessment.  Raise standards and the profile of sport across the school, further encouraging healthy and physically active lifestyles.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.  Key indicator 19 pupils:  Additional achievements:  Additional achievements:  Additional achievements:  Additional achievements:  Choose a course profile of sport across the school, further encouraging healthy and physically active lifestyles.  Ensure children have opportunity to pursue new sports by contacting specific providers.  Ensure children have been exposed to lots of the afforce of this will continue to be a focus for children next academic year 2019/20.  Through teacher questionnaires, it is clear that teachers' confidence has risen which has a positive in sclear that teachers' confidence has risen which has a positive in pact to progression and attainment in P.E.  Through teacher questionnaires, it is clear that teachers' confidence has risen which has a positive impact on progression and attainment in P.E.  Liaise with secondary PE teachers at Tolkien Cluster schools to ensure professional development and attainment in P.E.  Teachers now able to plan and deiver whole schemes of lessons in accordance to curriculum due to high quality support provided by PE Lead.  Funding allocation:  10 %  Sustainability and suggested next steps:  Ensure children have opportunity to pursue new sports by contacting specific providers.  Ensure children have opportunity to pursue new sports by contacting specific providers.  Ensure children have opportunity to pursue new sports by contacting specific providers.  Ensure children have opportunity to pursue new sports by contacting specific providers.		In the second second	640 640	h	la .:
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sport across the school, further encouraging healthy and physically active lifestyles.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  School focus with clarity on intended impact on pupils:  Additional achievements: Through health and fitness week, children have been exposed to lots of new sports and this will continue to be a focus for children next academic year 2019/20.  Sport across the school, further encouraging healthy and physically active lifestyles.  Percentage of total allocation:  0 %  Sustainability and suggested next steps:  As part of their taught PE curriculum, staff (working with PE Lead) deliver the following units: Invasion Games (Rugby, football, netball)  Net and Wall Games (tennis and badminton)  AHT to oversee.		Raise standards and the profile of		y . L Lead.	
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be a focus for children next academic year 2019/20.  Net and Wall Games (tennis and badminton)		specific providers.		Lead) deliver the following units:	AHT to oversee.
year 2019/20.  Net and Wall Games (tennis and badminton)				Invasion Games (Rugby, football,	
Net and Wall Games (tennis and badminton)					
badminton)	year 2013/20.			Net and Wall Games (tennis and	
				Striking and Fielding Games (e.g.	











			cricket and rounders) Gymnastics Dance (1 hr per week) Swimming (Year Two, Four and Six – one term each)	
Key indicator 5: Increased participation	on in competitive sport	1		Percentage of total allocation: 0 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ensure that children are involved in competitive sport.	Increase this percentage annually so more children have opportunity.	£0*	part in competitive sport School football via AVFC tournament and BCSSA. Netball matches for Year Five and Six Chess matches and tournaments	Continue to develop BCSSA links with football, rugby, cross country, netball, rounders and cricket a priority.  This target will be carried forward for next academic year.









